

25 August 2025

The Honourable Paul Anastassiou KC  
Commissioner  
Child Safety Commission of Inquiry  
PO Box 783  
BRISBANE QLD 4000

By email only: [info@childsafetyinquiry.qld.gov.au](mailto:info@childsafetyinquiry.qld.gov.au)

Dear Commissioner,

### **Child Safety Issues in Far North Queensland – Cairns Public Hearing, 8 September 2025**

Thank you for the opportunity to assist the Child Safety Commission of Inquiry (**Inquiry**) with insights from the front line of child safety in Far North Queensland to prepare for the Cairns Public Hearings.

OzChild is a not-for-profit community service organisation committed to improving the lives of at-risk children and their families and supporting foster and kinship carers.

OzChild commends the Commission's focus on hearing from frontline workers and carers and from the children they support, most particularly Aboriginal and Torres Strait Islanders who are significantly overrepresented in the Child Safety system.

OzChild delivers evidence-based models adapted to the local context in Toowoomba, Ipswich and Ormeau (and in Victoria, NSW and the ACT). OzChild recognises the Inquiry's focus for the Cairns Public Hearings is the experiences at the front line in Far North Queensland. To respect this focus and the Inquiry's time and given OzChild's service delivery does not currently extend to Far North Queensland, OzChild has made a written submission specifically for the Cairns Public Hearing.

However, on 22 August 2025, the Commissioner for Child Safety released a report "Buyer Beware, How economic forces are shaping Queensland's residential care market" (**QCCF August Report<sup>1</sup>**). This report identifies a significant gap in residential care that reflects the absence of scalable, quality alternatives. The report states that over 1,000 children of the Inquiry over 1,000 children will enter residential care in Queensland, causing significant trauma. The QCCF August Report calls on the Inquiry to take action to "pursue alternatives" and mobilise programs to exit children from residential care during their tenure.

<sup>1</sup> Sourced from <https://www.qfcc.qld.gov.au/sites/default/files/2025-08/Paper-Buyer-Beware-How-economic-forces-are-shaping-Queenslands-residential-care-market.pdf>



OzChild, its workers and carers are compelled by the QCCF August Report to assist the Inquiry by bringing to its urgent attention now, its evidence-based intervention model Treatment Foster Care Oregon (**TFCO**), adapted to the Queensland context, that is **permanently** exiting children between the ages of 7 and 12 out of residential care in Toowoomba, Ipswich and Ormeau.

In addition, the TFCO-A model for 12–17-year-olds is in place in both NSW and VIC, and TFCO-P serves 0-6 year olds, can be implemented in Australia if sufficient demand.

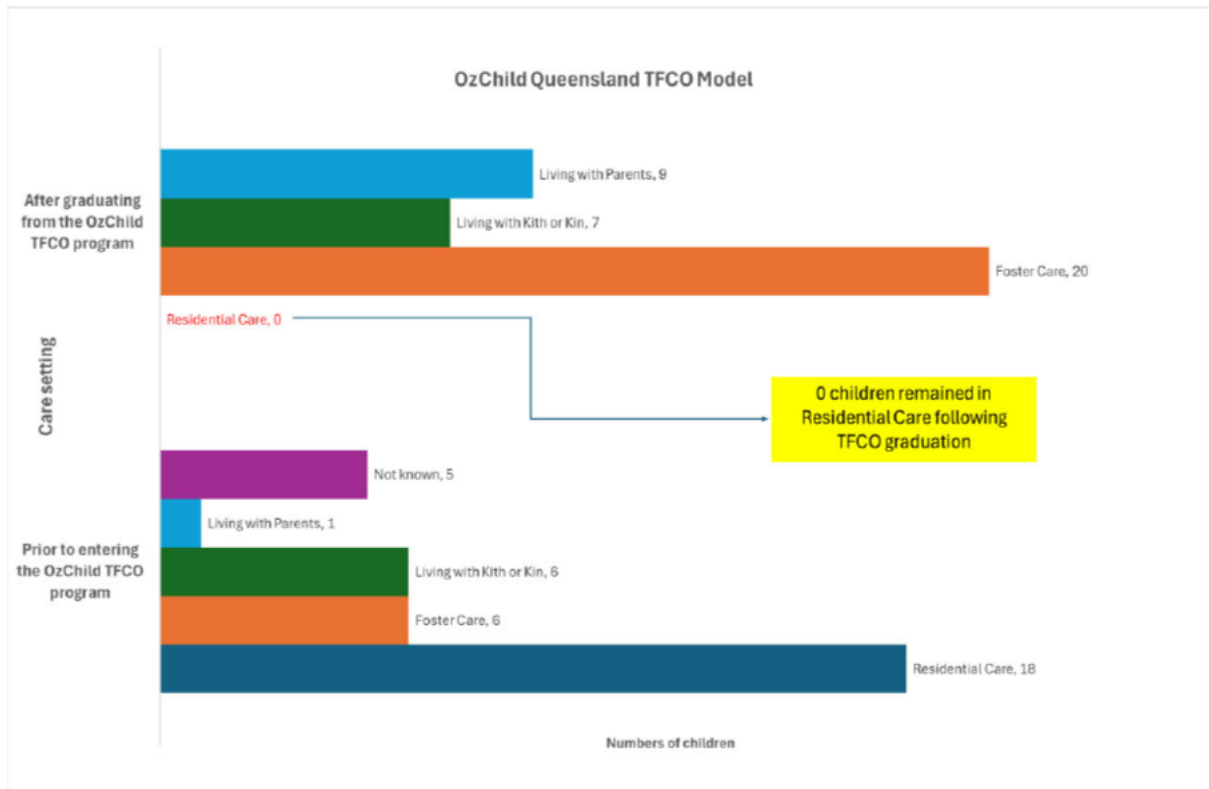
The TFCO Queensland model is specifically designed:

- to address significant behavioural problems in children that prevent their exit from residential care to foster or kinship carers or reunification with family;
- to develop and implement an individualised behaviour plan for each child, and require and support their meaningful re-engagement with education and their reduction in contact with problem peers;
- to provide daily engagement with the TFCO carer, through the Parent Daily Report and the availability of support 24/7 as needed; and
- with an Aboriginal and Torres Strait Islander Practice Lead (an identified position) to maintain a child's connection to culture, undertake culturally safe assessments, planning and program delivery, and provide cultural advice on practice matters to ensure culturally appropriate decision making, including through liaising with Community Elders, Traditional Custodians and Aboriginal and Torres Strait Islander organisations.

OzChild's TFCO teams in Toowoomba and Ipswich have celebrated the successful graduation of 36 children aged between 7 and 12 from the program, over an average period of 10.8 months. Almost half of these children (47 per cent) are Aboriginal or Torres Strait Islander children. The first graduate from the Ormeau team is imminent.

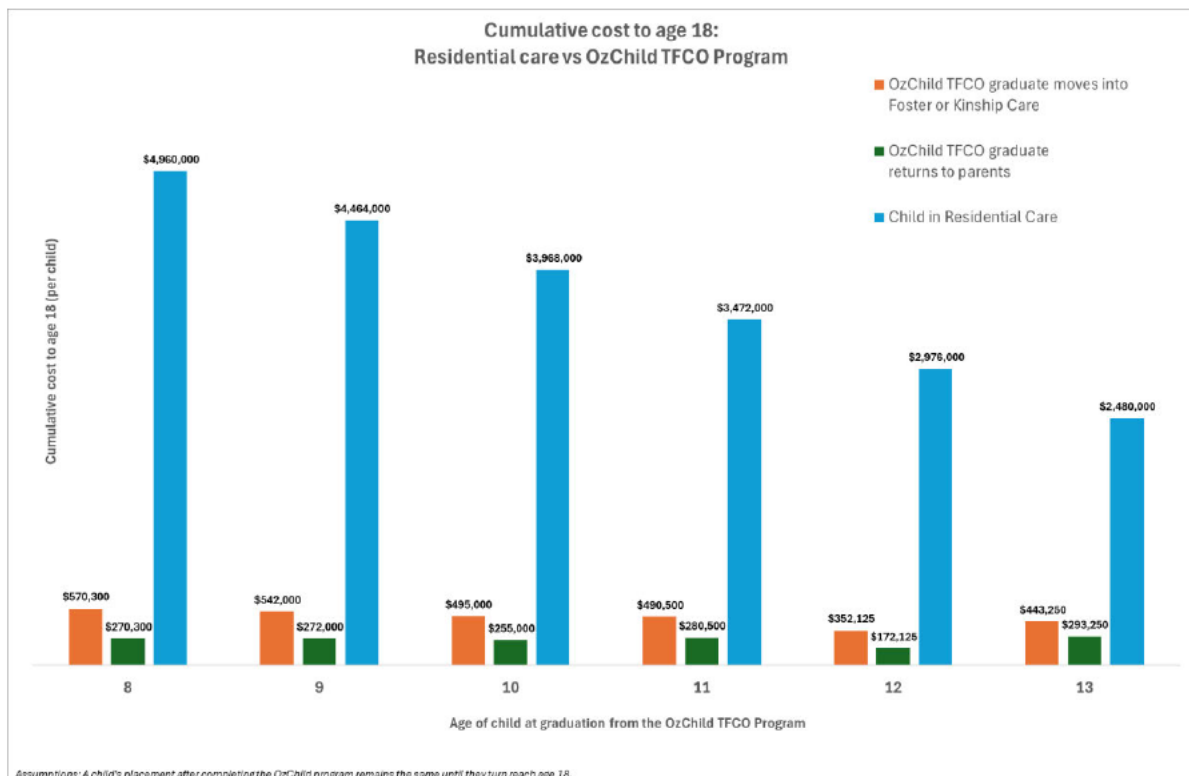
The graph on the following page demonstrates that the TFCO intervention has successfully exited, or prevented at risk children entering, residential care, for 36 Queensland children.





The potential cost saving on the Queensland budget of the successful completion by 36 children of the TFCO model is compelling.

The graph below outlines the cost for a child to complete the TFCO program and then transition into foster/kinship care (orange) or return to living with parents (green), compared with the cost of residential care (blue) until the age of 18. For each age group as evident between the size of the bars in the graph, significant cost savings are achievable after completing the TFCO program when compared with the cost of residential care.





The workers, TFCO carers, and OzChild commend to the Inquiry the TFCO Queensland adapted evidence-based intervention model as a step of no regret that can be rapidly mobilised and pursued as a pilot program in Far North Queensland to exit children currently in residential care and turn off the entry pipeline.

Please also find enclosed OzChild TFCO Cost Benefit Analysis, Queensland, undertaken by SVA Consulting, an overview of the TFCO programs and a summary of evidence.

The workers, TFCO carers, and OzChild would welcome the opportunity to meet with the Inquiry at your convenience, to detail TFCO, its successful implementation in Queensland, and the opportunity for its implementation in Far North Queensland.

Please do not hesitate to contact me with any questions and to arrange a time to meet with the TFCO workers and carers should this be of assistance to the Inquiry in achieving its objective to improve the lives and futures of children and young people.

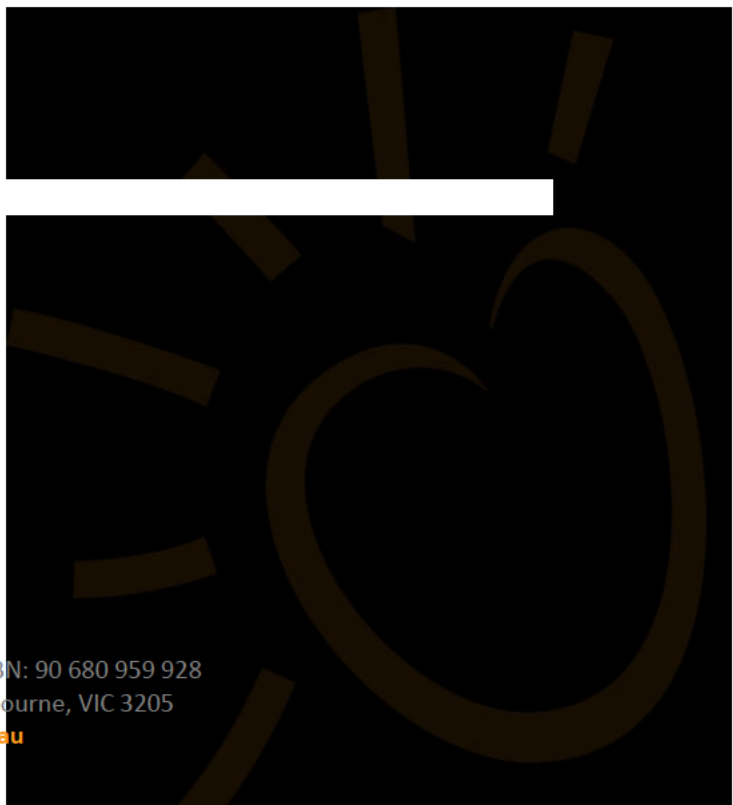
Yours sincerely,



Dr Lisa J. Griffiths  
Chief Executive Officer  
OzChild

Enclosed:

1. TFCO Overview
2. TFCO Evidence Summary
3. TFCO CBA Final Report



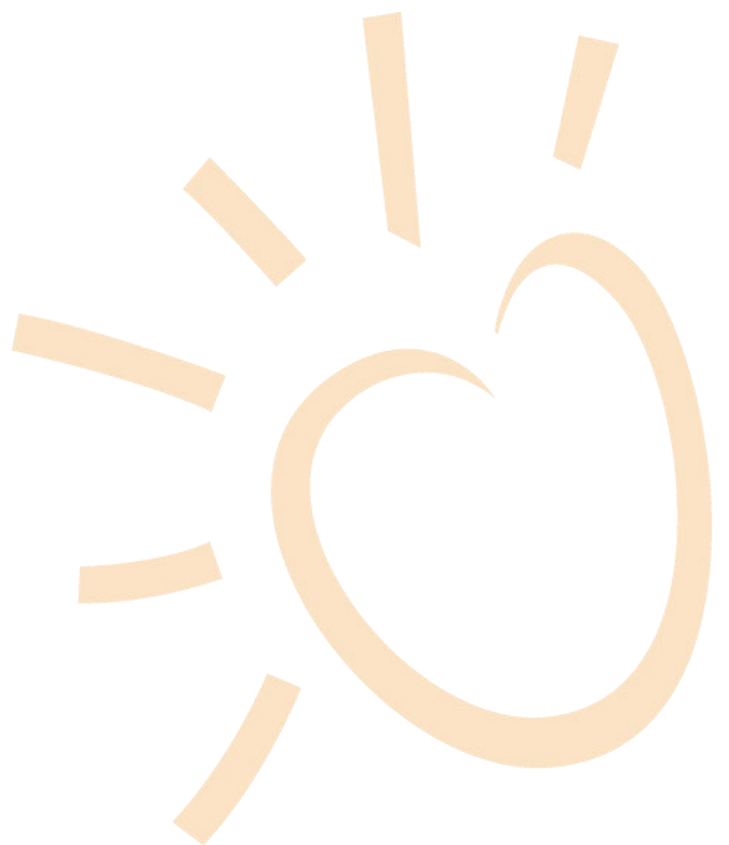
# Child Safety Commission of Inquiry - OzChild Submission

## Attachments

1. TFCO Overview
2. TFCO Evidence Summary
3. TFCO Cost Benefit Analysis Final Report



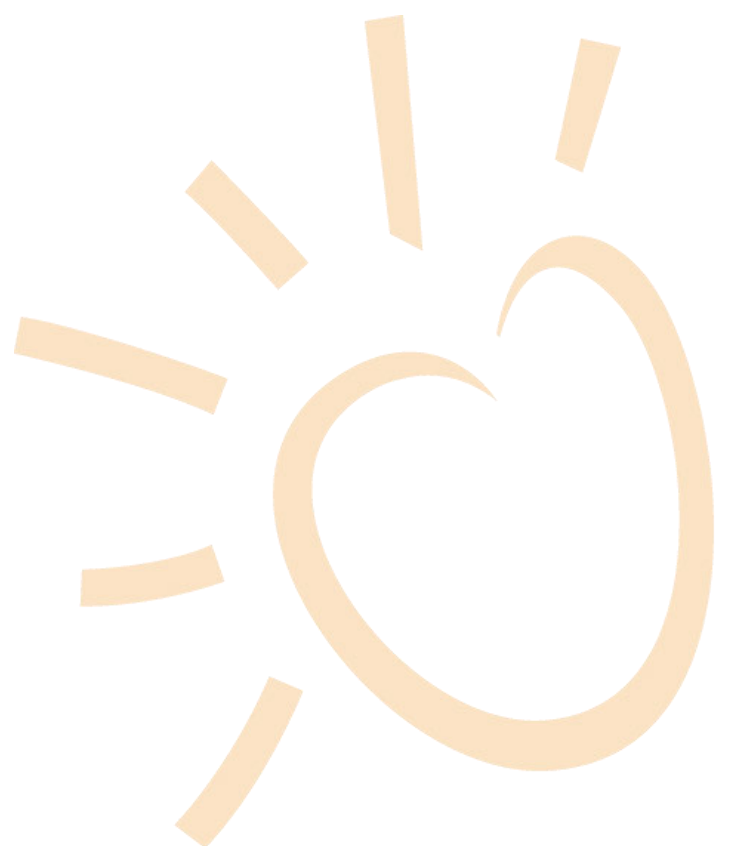
# 1. TFCO Overview



# Treatment Foster Care Oregon (TFCO)

Brief overview

Monday 25 August 2025



## Overview of TFCO

Treatment Foster Care Oregon (TFCO) is an evidence-based, intensive alternative to residential care for children and young people with severe emotional and behavioural difficulties. Instead of placement in institutional or group care, TFCO provides specialised foster homes with structured support, training, and supervision. The program integrates foster carers, families of origin, and multi-disciplinary teams (including therapists, skills trainers, and caseworkers). Core components include:

- Daily structure and consistent parenting practices.
- Individual therapy and skills coaching.
- Close school collaboration.
- Support and training for biological families to enable reunification.

Extensive evaluations show TFCO reduces placement disruptions, improves prosocial behaviour, decreases delinquency, and strengthens family reunification outcomes (Chamberlain et al., 2008; Leve & Chamberlain, 2005).

### TFCO – P (Preschool, ages 3-4)

TFCO-P is tailored for very young children displaying severe externalising behaviours such as aggression, defiance, and poor emotional regulation. It emphasises consistent parenting practices, positive reinforcement, and early developmental support. Foster carers receive intensive coaching to implement structured routines, nurturing interactions, and immediate feedback to help children develop emotional regulation and social skills. Parents also receive parallel training to ensure continuity when children return home.

Key outcomes (Leve, Fisher, & Chamberlain, 2009):

- Significant improvements in attachment security and emotional regulation.
- Reductions in disruptive behaviours and stress hormone dysregulation (cortisol patterns).
- Increased likelihood of successful reunification with families.

### TFCO-C (Children ages 7-11)

TFCO-C focuses on school-aged children with chronic behavioural difficulties, often related to trauma, neglect, or early adversity. The program helps children build social skills, academic engagement, and emotional coping strategies while stabilising their foster placement. Foster carers implement structured behaviour management systems, and children receive skills coaching and therapy. Biological families are trained in consistent parenting strategies for reunification.

Key outcomes (Chamberlain et al., 2006; Price et al., 2008):

- Reductions in oppositional and aggressive behaviour at home and school.
- Improved school attendance and performance.
- Greater placement stability compared to traditional foster care.
- Enhanced family functioning following reunification.



## TFCO-A (Adolescents, ages 12-18)

TFCO-A targets adolescents with serious behavioural challenges, including delinquency, truancy, and substance misuse. It provides a structured home environment with daily supervision, strong behavioural reinforcement systems, and pro-social mentoring. Youth receive individual therapy, skills training, and academic/vocational support. Families are engaged in therapy and parent training to prepare for reunification.

Key outcomes (Chamberlain & Reid, 1998; Eddy et al., 2004):

- Significant reductions in criminal activity, arrests, and time in detention.
- Improved school engagement and reduced dropout rates.
- Decreased substance use and association with delinquent peers.
- Increased likelihood of stable family or community reintegration.

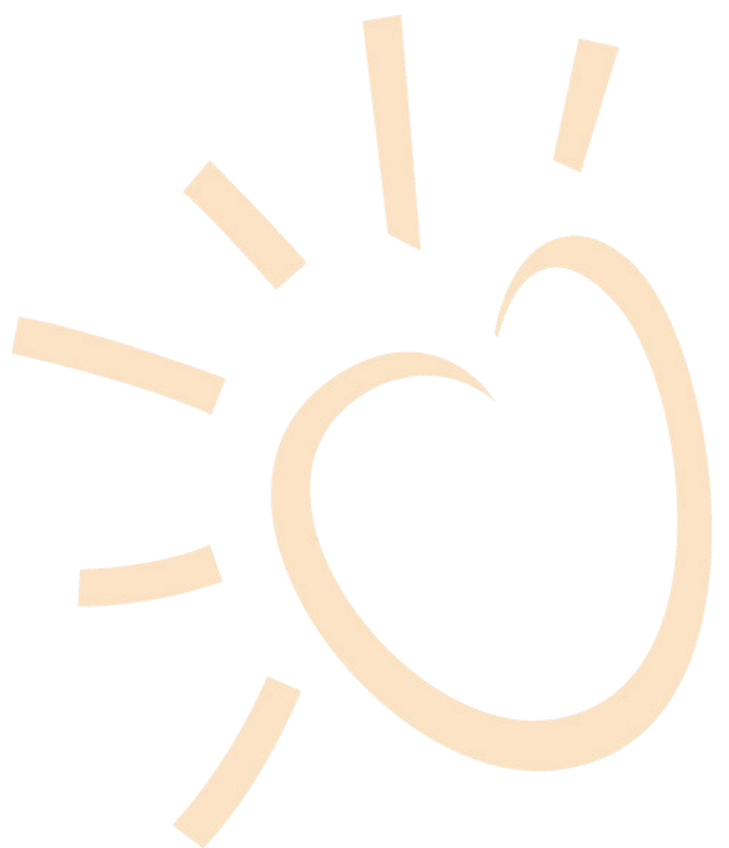
## Summary

TFCO is a family- and community-based alternative to residential placements. Across all age groups (P, C, A), it improves behavioural regulation, strengthens family outcomes, and reduces reliance on restrictive care, making it one of the most rigorously tested and effective foster care interventions.

Would you like me to also prepare a one-page comparison table showing TFCO-P, TFCO-C, and TFCO-A side by side with their age range, focus, and outcomes? This could be useful for presentations or briefing notes.



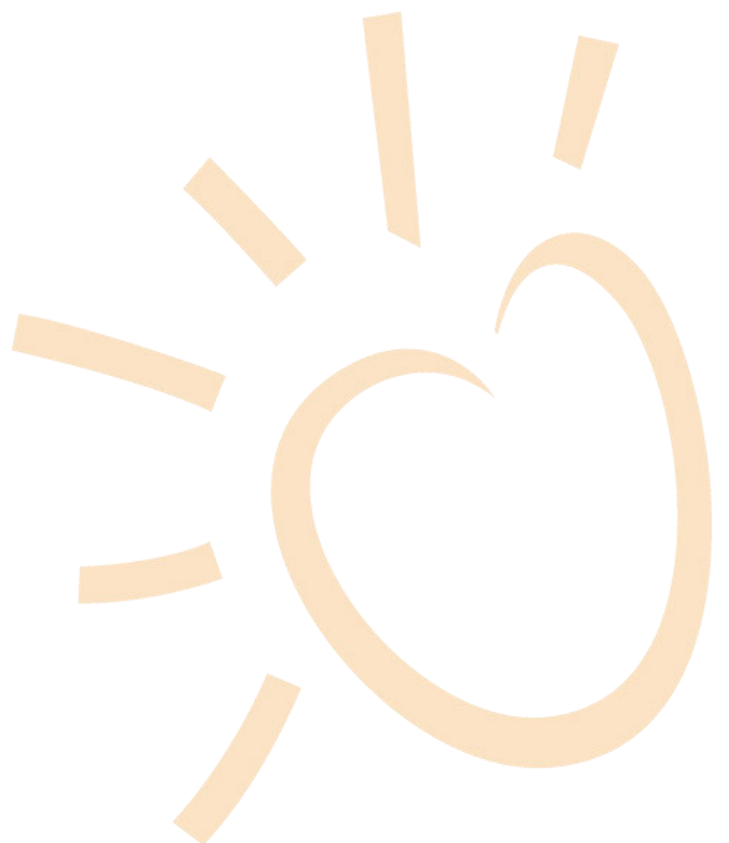
## 2. TFCO Evidence Summary



# Treatment Foster Care Oregon (TFCO)

Evidence summary

Monday 25 August 2025



## **How Effective is TFCO at Improving Outcomes?**

*TFCO is moderately to highly effective in improving behavioural, criminal, and psychosocial outcomes for youth with serious behavioural problems, especially compared to group or residential care.*

## **Introduction**

Treatment Foster Care Oregon (TFCO), formerly known as Multidimensional Treatment Foster Care (MTFC), is an evidence-based intervention designed for youth with serious behavioural and emotional problems, particularly those at risk of placement in restrictive settings.

The literature consistently demonstrates that TFCO is more effective than traditional group or residential care in reducing criminal behaviour, improving behavioural and emotional outcomes, and achieving greater placement stability (Åström et al., 2020; Ding et al., 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022; Farmer et al., 2010; Daniels et al., 2024; Haggerty et al., 2022).

Meta-analyses and systematic reviews show moderate certainty that TFCO reduces future criminal activity and days spent in locked settings, with additional—though less robust—evidence for improvements in peer associations, drug use, and depression (Åström et al., 2020; Ding et al., 2023; Chor & Oltmans, 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022).

Cost-benefit analyses also indicate that TFCO is less expensive and yields substantial long-term savings compared to residential care (Vimefall et al., 2022; Chamberlain, 2020; Shimshock et al., 2022).

However, the effectiveness of TFCO is most pronounced among youth with high levels of antisocial behaviour, and its implementation in different contexts (e.g., outside the US) can present challenges (Hukkelberg & Ervik-Jeannin, 2022; Greenberg & Lippold, 2013).

Overall, TFCO is a preferred intervention for youth requiring out-of-home placement due to severe behavioural issues (Åström et al., 2020; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022; Farmer et al., 2010; Daniels et al., 2024; Haggerty et al., 2022).

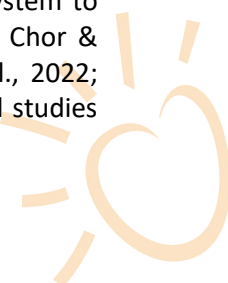
## **Methods**

A comprehensive search was conducted across over 170 million research papers in Consensus, including sources such as Semantic Scholar and PubMed. In total, 1,037 papers were identified, 712 were screened, 307 were deemed eligible, and 50 were included in this review. The search strategy involved multiple targeted queries on TFCO effectiveness, outcome-specific impacts, cost-benefit analyses, and implementation challenges. Seven unique search groups were used, focusing on TFCO outcomes, foundational research, cost-effectiveness, and implementation across contexts.

## **Results**

### **Study Designs and Populations**

The included studies comprise randomized controlled trials, meta-analyses, systematic reviews, and cost-benefit analyses, with populations ranging from adolescents in the juvenile justice system to children in child welfare and foster care settings (Åström et al., 2020; Ding et al., 2023; Chor & Oltmans, 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022; Vimefall et al., 2022; Chamberlain, 2020; Farmer et al., 2010; Daniels et al., 2024; Haggerty et al., 2022). Several studies



also examined international implementations, such as in Norway and the UK (Chor & Oltmans, 2023; Hukkelberg & Ervik-Jeannin, 2022; Greenberg & Lippold, 2013).

### Main Outcomes: Behavioural, Criminal, and Emotional

TFCO consistently outperforms group or residential care in reducing criminal recidivism and days spent in locked settings, with moderate certainty of evidence (Åström et al., 2020; Ding et al., 2023; Gutteriswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022). There are also significant reductions in both externalizing (e.g., aggression) and internalizing (e.g., depression) symptoms, as well as improvements in placement permanency and social skills (Chor & Oltmans, 2023; Gutteriswijk et al., 2020; Daniels et al., 2024; Haggerty et al., 2022). However, evidence for reductions in delinquent peer associations, drug use, and depression is less robust (Åström et al., 2020; Chor & Oltmans, 2023; Shi, 2020).

### Cost-Effectiveness and Long-Term Impact

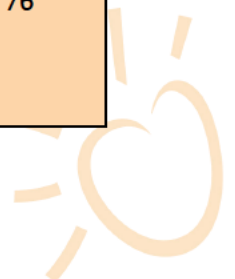
Cost-benefit analyses show that TFCO is less expensive than residential care, with substantial net benefits per participant and ongoing economic advantages up to 10 years post-intervention (Vimefall et al., 2022; Chamberlain, 2020; Shimshock et al., 2022). Long-term follow-up studies indicate sustained reductions in criminal charges and improved functioning (Ding et al., 2023; Chamberlain, 2020).

### Moderators and Implementation Challenges

TFCO is most effective for youth with high levels of antisocial behaviour; benefits are less clear for those with lower levels of such behaviour (Hukkelberg & Ervik-Jeannin, 2022). Implementation in different countries can be challenging due to contextual differences, but fidelity to the core model is key to maintaining effectiveness (Greenberg & Lippold, 2013).

### Key Papers

Title	Author(s) & Date	Study Design	Population Sample	Key Result	Size
Treatment Foster Care Oregon for Delinquent Adolescents: A Systematic Review and Meta-Analysis	(Åström et al., 2020)	Systematic Review	Youth with serious behaviour	Reduced criminal behaviour. Moderate certainty	633
Criminal offense charges in women: A 10-year follow-up of an RCT of TFCO	(Ding et al., 2023) L. Leve et al. (2022)	RCT	10-year follow-up Adolescent females in JJ	Sustained reduction in criminal charges	166
TFCO: Preliminary Results from a Study among	(Chor & Oltmans, 2023) S.	Observational	Norwegian youth	Severe behaviour Significant reduction in	76



Norwegian Youths	Hukkelberg et al. (2022)			behavioural/emotional problems	
The outcome of non-residential youth care compared to residential youth care	(Gutterswijk et al., 2020) R. Gutterswijk et al. (2020)	Meta-analysis	Youth in out-of-home care	TFCO more effective than residential care	16,943
Cost-Benefit of TFCO Versus Residential Care in Illinois	(Vimefall et al., 2022) K. H. B. Chor et al. (2023)	Cost-benefit analysis	Child welfare system	TFCO less expensive, higher net benefit	119

## Top Contributors

## Discussion

The research base for TFCO is robust, with multiple high-quality randomised controlled trials, meta-analyses, and cost-effectiveness studies supporting its use for youth with serious behavioural problems (Åström et al., 2020; Ding et al., 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022; Vimefall et al., 2022; Chamberlain, 2020; Farmer et al., 2010; Daniels et al., 2024; Haggerty et al., 2022). The strongest evidence is for reductions in criminal behaviour and improvements in behavioural and emotional functioning, especially among youth with high levels of antisocial behaviour (Åström et al., 2020; Ding et al., 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022). Cost-benefit analyses further support TFCO as a financially sound alternative to residential care (Vimefall et al., 2022; Chamberlain, 2020; Shimshock et al., 2022). However, the evidence for improvements in peer associations, drug use, and depression is less certain, and the effectiveness of TFCO may be context-dependent, with challenges in implementation outside the US (Hukkelberg & Ervik-Jeannin, 2022; Greenberg & Lippold, 2013).

Despite these limitations, TFCO remains a preferred intervention for youth requiring out-of-home placement due to severe behavioural issues. The evidence base is less robust for youth with lower levels of antisocial behaviour and for long-term outcomes beyond 10 years (Hukkelberg & Ervik-Jeannin, 2022; Greenberg & Lippold, 2013; Haggerty et al., 2022). More research is needed to clarify these areas and to optimize implementation in diverse service contexts.

## Claims and Evidence Table

### Claim- Evidence Strength – Reasoning - Papers

- TFCO reduces criminal behaviour and days in locked settings Multiple RCTs and meta-analyses show moderate to strong effects vs. group care (Åström et al., 2020; Ding et al., 2023; Gutterswijk et al., 2020; Hukkelberg & Ervik-Jeannin, 2022; Chamberlain, 2020)
- TFCO improves behavioural and emotional outcomes Consistent findings in RCTs and observational studies, especially for high-risk youth (Chor & Oltmans, 2023; Gutterswijk et al., 2020; Daniels et al., 2024; Haggerty et al., 2022)
- TFCO is more cost-effective than residential care Cost-benefit analyses show substantial savings and net benefits (Vimefall et al., 2022; Chamberlain, 2020; Shimshock et al., 2022)



- TFCO is most effective for youth with high antisocial behaviour Subgroup analyses and moderator studies support differential effects (Hukkelberg & Ervik-Jeannin, 2022)
- TFCO reduces delinquent peer associations, drug use, and depression Some evidence, but lower certainty and fewer studies (Åström et al., 2020; Chor & Oltmans, 2023; Shi, 2020)
- TFCO effectiveness is context-dependent and may face implementation challenges UK and international studies highlight barriers and mixed results outside US (Hukkelberg & Ervik-Jeannin, 2022; Greenberg & Lippold, 2013)

## Conclusion

TFCO is a moderately to highly effective intervention for improving behavioural, criminal, and psychosocial outcomes among youth with serious behavioural problems, especially when compared to group or residential care. Its benefits are most pronounced for those with high levels of antisocial behaviour, and it is also a cost-effective alternative. However, more research is needed on its long-term effects, effectiveness for lower-risk youth, and implementation in diverse contexts.

In summary, TFCO is a well-supported, cost-effective intervention for high-risk youth, but further research is needed to address gaps in long-term outcomes, broader populations, and international implementation.

## Research Gaps

Despite strong evidence for TFCO's effectiveness in certain populations and outcomes, gaps remain in understanding its long-term impact, effectiveness for lower-risk youth, and optimal implementation strategies in non-US contexts.

## References

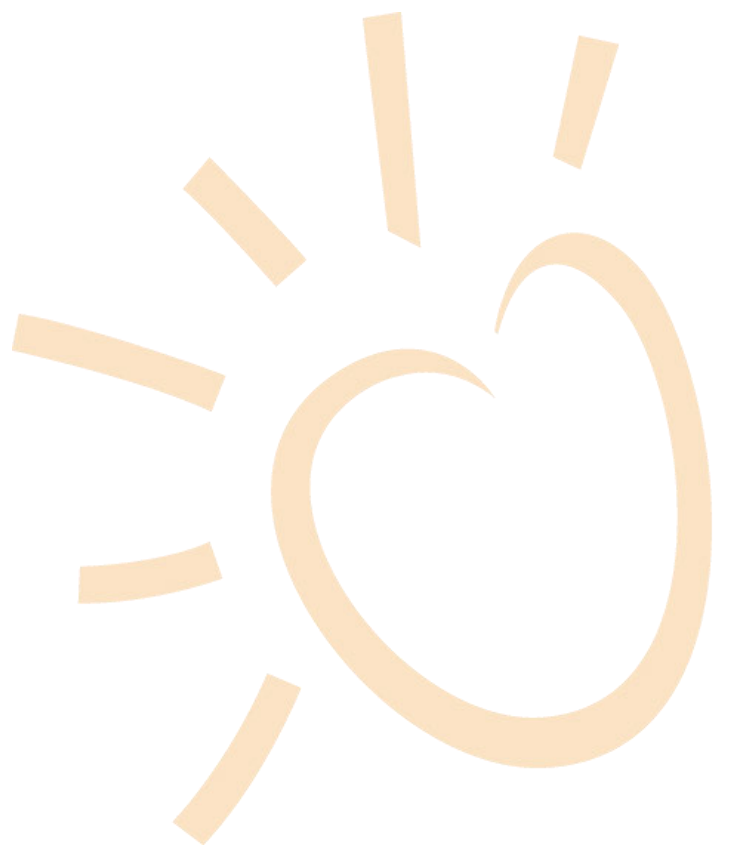
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# **3. TFCO Cost Benefit Analysis Final Report**



## OzChild TFCO cost benefit analysis New South Wales, Queensland and Victoria

### Final output

6 December 2022

#### Updates in this version:

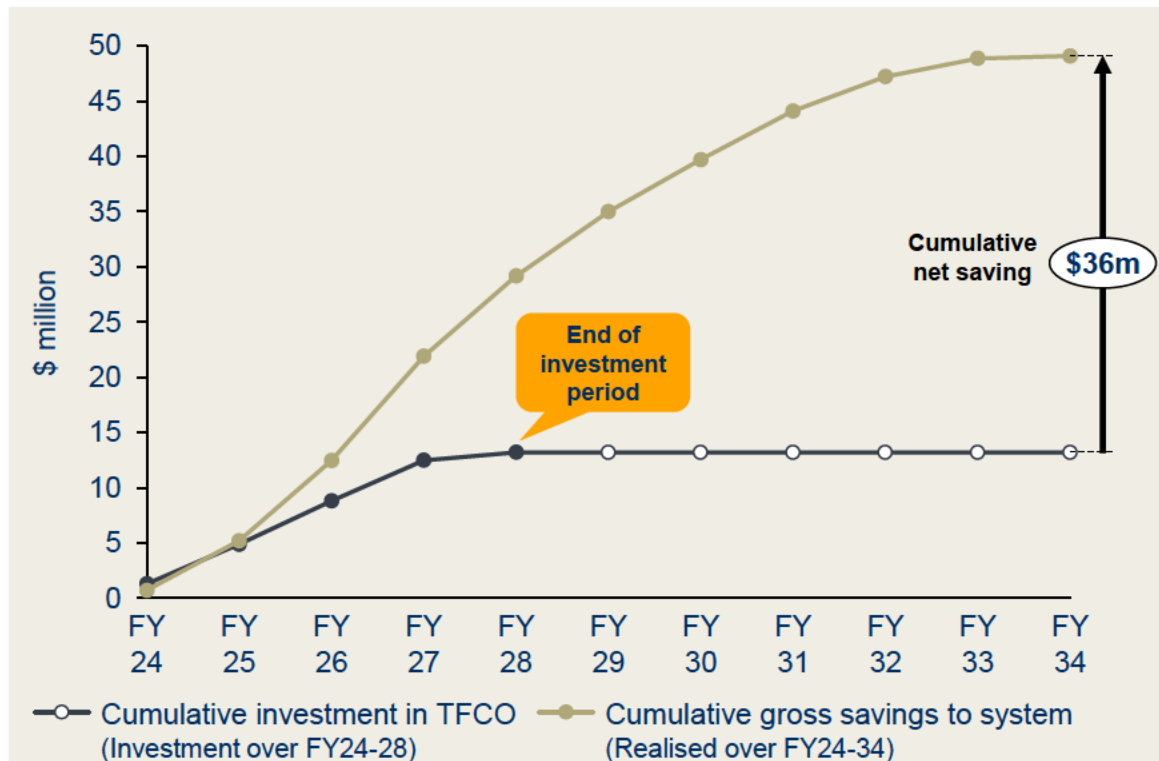
- 1) This document has been updated to include analysis of savings based on 1x TFCO-C and 1x TFCO-A team. These are presented for each state following the original analysis of 4 teams each.
- 2) The Victorian and NSW analysis has also been updated to reflect an additional assumption about children in permanent care. These alter the modelled costs of different types of care and have the effect of slightly reducing the savings driven by TFCO.

# New South Wales: Summary of key findings

## Out of home care system in New South Wales 2021

Costs \$1.67b  
(cost of care plus protective intervention services for those in care)

15,895 children and young people in out of home care,  
of which 548 in residential care



## Proposed TFCO program investment

- Investment in delivering TFCO over four years will cost a total of \$13m and reach 50 children and young people<sup>(a)</sup>
- This investment will generate net savings to the OOHc care system of \$36m (realised over 11 years, of which \$16m is realised during investment in the program)
- The investment will generate immediate savings of \$1m through placements in TFCO rather than residential care during program delivery
- Savings per child / young person over 11 years is \$715k
- The cost of the program will break even in Year 2
- This will result in 38 children and young people over this period transitioned to home-based care, including some being reunited with parents

Please note: Projected costs and savings are based on FY22 dollars and are indexed therefore will not match the data in the tables provided with no indexation. Findings on this page drawn from analysis of both TFCO-A and TFCO-C programs combined.

FY21 data has been indexed to FY22 dollars using CPI for FY22 (6.1%)

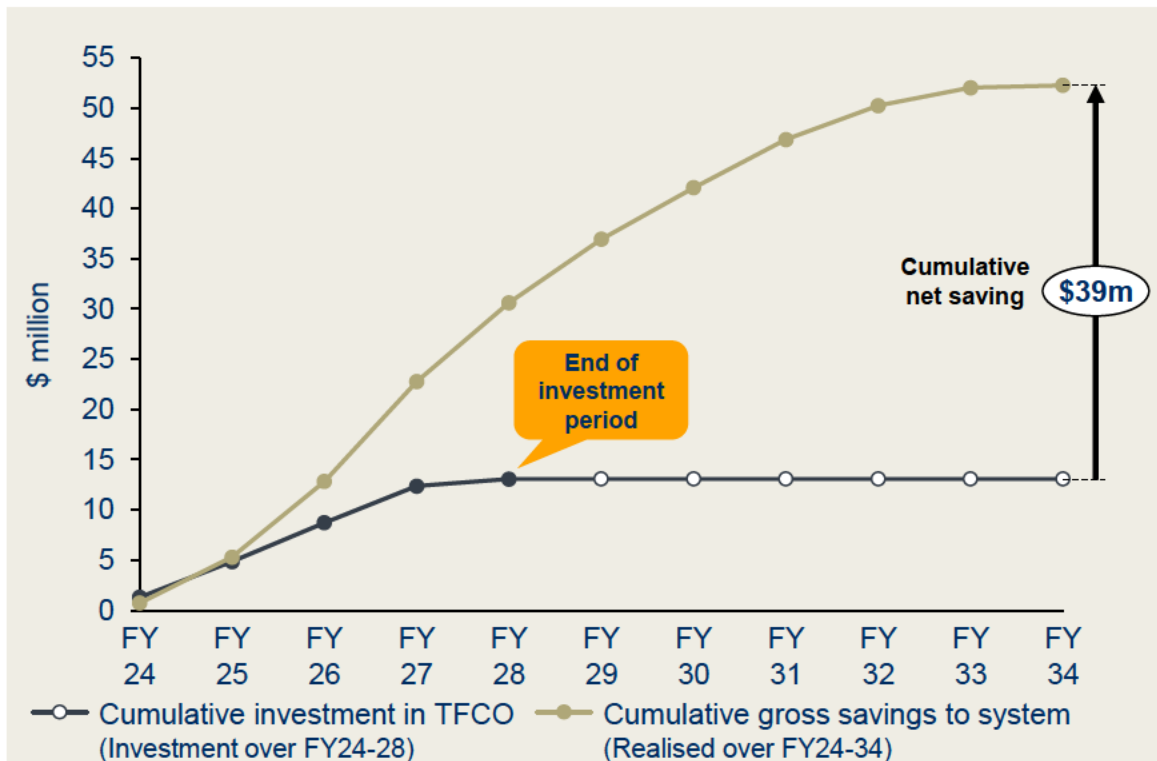
<sup>a</sup> Based on 6 months of program establishment followed by four years of program delivery. Assumes one team each for TFCO-A and TFCO-C, a team capacity of 7 children or young people at a time, a program capacity of 85% and time for ramp up and ramp down. See Section 5 for full modelling assumptions.

## Queensland: Summary of key findings

### Out of home care system in Queensland 2021

Costs \$1.09b  
(cost of care plus protective intervention services for those in care)

9,433 children and young people in out of home care,  
of which 1,374 in residential care



### Proposed TFCO program investment

- Investment in delivering TFCO over four years will cost a total of \$13m and reach 50 children and young people<sup>(a)</sup>
- This investment will generate net savings to the OOHc care system of \$39m (realised over 11 years, of which \$18m is realised during investment in the program)
- The investment will generate immediate savings of \$1m through placements in TFCO rather than residential care during program delivery
- Savings per child / young person over 11 years is \$781k
- The cost of the program will break even in Year 2
- This will result in 38 children and young people over this period transitioned to home-based care, including some being reunited with parents

Please note: Projected costs and savings are based on FY22 dollars and are indexed therefore will not match the data in the tables provided with no indexation. Findings on this page drawn from analysis of both TFCO-A and TFCO-C programs combined.

FY21 data has been indexed to FY22 dollars using CPI for FY22 (6.1%)

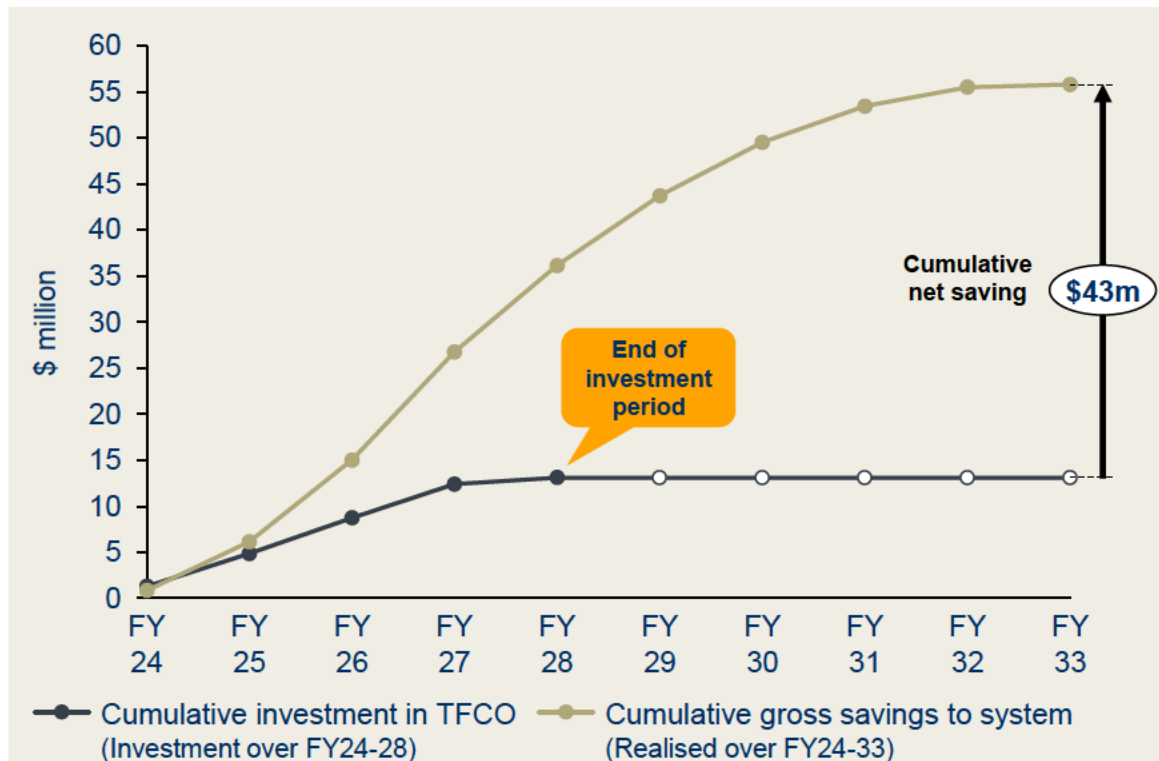
<sup>3</sup> a) Based on 6 months of program establishment followed by four years of program delivery. Assumes one team each for TFCO-A and TFCO-C, a team capacity of 7 children or young people at a time, a program capacity of 85% and time for ramp up and ramp down. See Section 5 for full modelling assumptions.

## Victoria: Summary of key findings

### Out of home care system in Victoria 2021

Costs \$924m  
(cost of care plus protective intervention services for those in care)

9,146 children and young people in out of home care,  
of which 445 in residential care



### Proposed TFCO program investment

- Investment in delivering TFCO over four years will cost a total of \$13m and reach 50 children and young people<sup>(a)</sup>
- This investment will generate net savings to the OOHc care system of \$43m (realised over 10 years, of which \$23m is realised during investment in the program)
- The investment will generate immediate savings of \$3m through placements in TFCO rather than residential care during program delivery
- Savings per child / young person over 10 years is \$850k
- The cost of the program will break even in Year 2
- This will result in 38 children and young people over this period transitioned to home-based care, including some being reunited with parents

Please note: Projected costs and savings are based on FY22 dollars and are indexed therefore will not match the data in the tables provided with no indexation. Findings on this page drawn from analysis of both TFCO-A and TFCO-C programs combined.

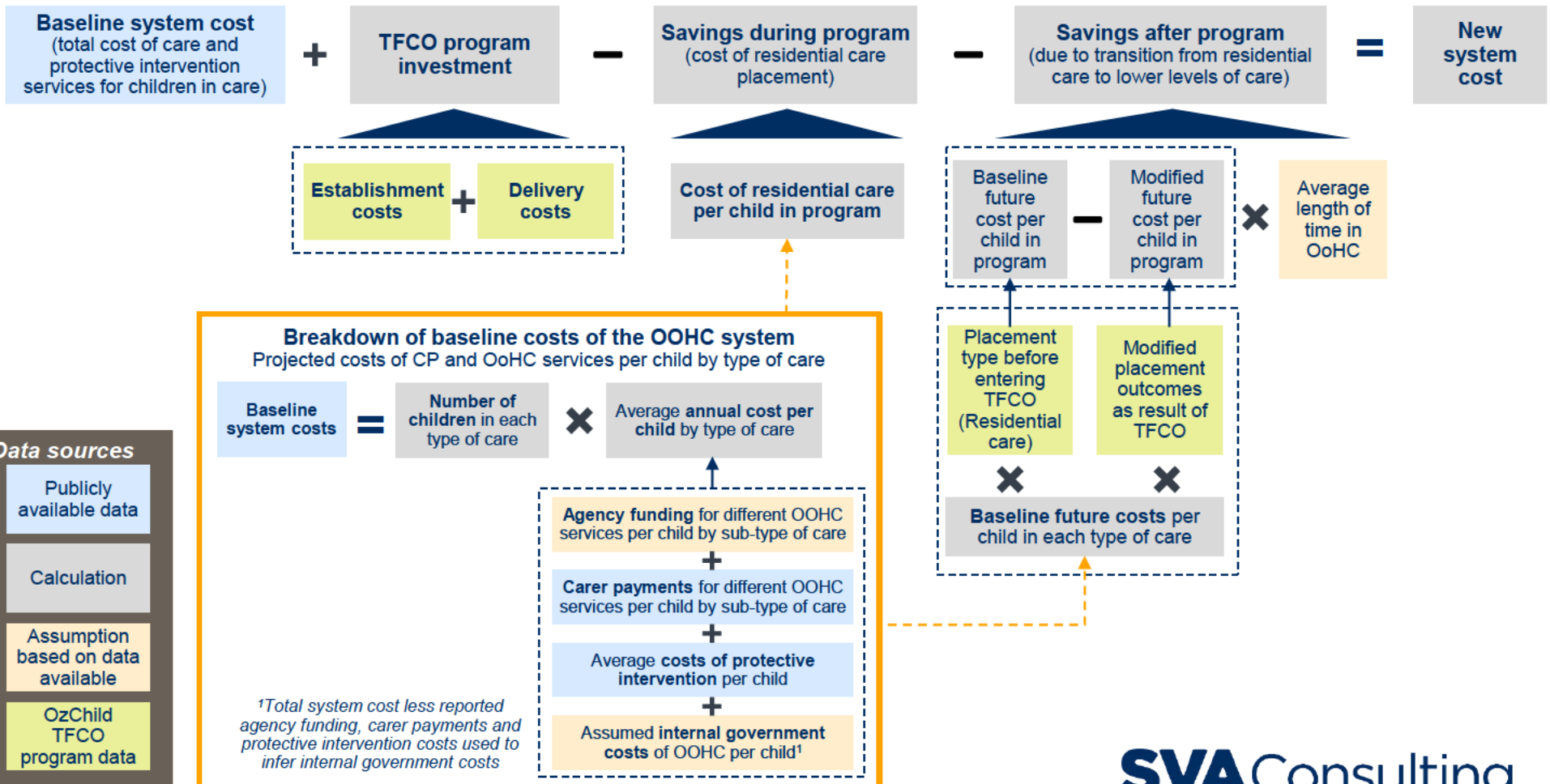
FY21 data has been indexed to FY22 dollars using DFFH and DH Approved Yearly Indexation Rates for FY22 (2.54%)

<sup>4</sup> a) Based on 6 months of program establishment followed by four years of program delivery. Assumes one team each for TFCO-A and TFCO-C, a team capacity of 7 children or young people at a time, a program capacity of 85% and time for ramp up and ramp down. See Section 5 for full modelling assumptions.

# The model calculates the savings to the system as result of investing in TFCO and changing placement outcomes for children in, or at risk of, entering resi care

## TFCO Cost-Benefit Analysis

For each state, and for each year of investment in program:



# New South Wales: Net savings from proposed investment in TFCO-C and TFCO-A over 4 years (no indexation)

No indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
<b>Baseline system costs</b>	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.1	\$3.3	\$3.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.2</b>	<b>\$3.3</b>	<b>\$3.5</b>	<b>\$3.2</b>	<b>\$0.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.2</b>	<b>\$4.5</b>	<b>\$7.9</b>	<b>\$11.1</b>	<b>\$11.7</b>	<b>\$11.7</b>	<b>\$11.7</b>	<b>\$11.7</b>	<b>\$11.7</b>	<b>\$11.7</b>	<b>\$11.7</b>
Change in baseline system cost as result of TFCO in year 1	\$0.7	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$3.7	\$2.1	\$2.1	\$1.0	\$1.0	\$1.0	\$1.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$3.9	\$2.2	\$2.2	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$3.6	\$2.0	\$2.0	\$1.0	\$1.0	\$1.0	\$1.0	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.7</b>	<b>\$4.1</b>	<b>\$6.4</b>	<b>\$8.1</b>	<b>\$6.0</b>	<b>\$4.7</b>	<b>\$3.7</b>	<b>\$3.3</b>	<b>\$2.3</b>	<b>\$1.2</b>	<b>\$0.2</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.7</b>	<b>\$4.8</b>	<b>\$11.2</b>	<b>\$19.2</b>	<b>\$25.2</b>	<b>\$29.9</b>	<b>\$33.6</b>	<b>\$36.9</b>	<b>\$39.2</b>	<b>\$40.3</b>	<b>\$40.5</b>
<b>New system cost</b>	<b>\$1,776</b>	<b>\$1,775</b>	<b>\$1,773</b>	<b>\$1,771</b>	<b>\$1,770</b>	<b>\$1,771</b>	<b>\$1,772</b>	<b>\$1,772</b>	<b>\$1,774</b>	<b>\$1,775</b>	<b>\$1,776</b>
<b>Net savings - annual</b>	<b>-\$0.5</b>	<b>\$0.8</b>	<b>\$2.9</b>	<b>\$4.9</b>	<b>\$5.4</b>	<b>\$4.7</b>	<b>\$3.7</b>	<b>\$3.3</b>	<b>\$2.3</b>	<b>\$1.2</b>	<b>\$0.2</b>
<b>Net savings - cumulative</b>	<b>-\$0.5</b>	<b>\$0.3</b>	<b>\$3.2</b>	<b>\$8.1</b>	<b>\$13.6</b>	<b>\$18.2</b>	<b>\$21.9</b>	<b>\$25.2</b>	<b>\$27.5</b>	<b>\$28.6</b>	<b>\$28.8</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained from DCJ Permanency Support Program payment provisions, DCJ carer allowances, and AIHW and ROGS Child Protection data

# New South Wales: Net savings from proposed investment in TFCO-C and TFCO-A over 4 years (with indexation)

Indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
<b>Baseline system costs</b>	<b>\$1,891</b>	<b>\$1,952</b>	<b>\$2,014</b>	<b>\$2,079</b>	<b>\$2,145</b>	<b>\$2,214</b>	<b>\$2,285</b>	<b>\$2,358</b>	<b>\$2,433</b>	<b>\$2,511</b>	<b>\$2,592</b>
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.4	\$3.8	\$3.5	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.3</b>	<b>\$3.6</b>	<b>\$3.9</b>	<b>\$3.7</b>	<b>\$0.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.3</b>	<b>\$4.9</b>	<b>\$8.8</b>	<b>\$12.5</b>	<b>\$13.2</b>	<b>\$13.2</b>	<b>\$13.2</b>	<b>\$13.2</b>	<b>\$13.2</b>	<b>\$13.2</b>	<b>\$13.2</b>
Change in baseline system cost as result of TFCO in year 1	\$0.7	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$4.1	\$2.4	\$2.5	\$1.3	\$1.3	\$1.3	\$1.4	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$4.4	\$2.6	\$2.7	\$1.4	\$1.4	\$1.5	\$1.5	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$4.2	\$2.4	\$2.5	\$1.3	\$1.3	\$1.4	\$1.4	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2	\$0.2
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.7</b>	<b>\$4.5</b>	<b>\$7.3</b>	<b>\$9.4</b>	<b>\$7.3</b>	<b>\$5.8</b>	<b>\$4.7</b>	<b>\$4.4</b>	<b>\$3.1</b>	<b>\$1.6</b>	<b>\$0.2</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.7</b>	<b>\$5.2</b>	<b>\$12.5</b>	<b>\$21.9</b>	<b>\$29.2</b>	<b>\$35.0</b>	<b>\$39.7</b>	<b>\$44.1</b>	<b>\$47.2</b>	<b>\$48.9</b>	<b>\$49.1</b>
<b>New system cost</b>	<b>\$1,892</b>	<b>\$1,951</b>	<b>\$2,011</b>	<b>\$2,073</b>	<b>\$2,139</b>	<b>\$2,208</b>	<b>\$2,280</b>	<b>\$2,353</b>	<b>\$2,430</b>	<b>\$2,510</b>	<b>\$2,591</b>
<b>Net savings - annual</b>	<b>-\$0.6</b>	<b>\$0.9</b>	<b>\$3.3</b>	<b>\$5.8</b>	<b>\$6.6</b>	<b>\$5.8</b>	<b>\$4.7</b>	<b>\$4.4</b>	<b>\$3.1</b>	<b>\$1.6</b>	<b>\$0.2</b>
<b>Net savings - cumulative</b>	<b>-\$0.6</b>	<b>\$0.3</b>	<b>\$3.7</b>	<b>\$9.4</b>	<b>\$16.0</b>	<b>\$21.8</b>	<b>\$26.5</b>	<b>\$30.9</b>	<b>\$34.0</b>	<b>\$35.7</b>	<b>\$35.9</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained from DCJ Permanency Support Program payment provisions, DCJ carer allowances, and AIHW and ROGS Child Protection data

# Queensland: Net savings from proposed investment in TFCO-C and TFCO-A over 4 years (no indexation)

No indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
<b>Baseline system costs</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.1	\$3.3	\$3.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.2</b>	<b>\$3.2</b>	<b>\$3.4</b>	<b>\$3.1</b>	<b>\$0.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.2</b>	<b>\$4.4</b>	<b>\$7.9</b>	<b>\$11.0</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>
Change in baseline system cost as result of TFCO in year 1	\$0.7	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$3.7	\$2.3	\$2.3	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$4.0	\$2.4	\$2.4	\$1.2	\$1.2	\$1.2	\$1.2	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$3.6	\$2.2	\$2.2	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.7</b>	<b>\$4.2</b>	<b>\$6.7</b>	<b>\$8.5</b>	<b>\$6.5</b>	<b>\$5.1</b>	<b>\$4.0</b>	<b>\$3.6</b>	<b>\$2.5</b>	<b>\$1.3</b>	<b>\$0.2</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.7</b>	<b>\$4.8</b>	<b>\$11.5</b>	<b>\$20.0</b>	<b>\$26.5</b>	<b>\$31.6</b>	<b>\$35.5</b>	<b>\$39.1</b>	<b>\$41.6</b>	<b>\$42.9</b>	<b>\$43.0</b>
<b>New system cost</b>	<b>\$1,154</b>	<b>\$1,152</b>	<b>\$1,150</b>	<b>\$1,148</b>	<b>\$1,147</b>	<b>\$1,148</b>	<b>\$1,149</b>	<b>\$1,150</b>	<b>\$1,151</b>	<b>\$1,152</b>	<b>\$1,153</b>
<b>Net savings - annual</b>	<b>-\$0.5</b>	<b>\$0.9</b>	<b>\$3.2</b>	<b>\$5.4</b>	<b>\$5.9</b>	<b>\$5.1</b>	<b>\$4.0</b>	<b>\$3.6</b>	<b>\$2.5</b>	<b>\$1.3</b>	<b>\$0.2</b>
<b>Net savings - cumulative</b>	<b>-\$0.5</b>	<b>\$0.4</b>	<b>\$3.6</b>	<b>\$9.0</b>	<b>\$14.9</b>	<b>\$20.0</b>	<b>\$24.0</b>	<b>\$27.6</b>	<b>\$30.1</b>	<b>\$31.3</b>	<b>\$31.5</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained Queensland Government benchmark care funding ranges, carer allowances, and AIHW and ROGS Child Protection data

# Queensland: Net savings from proposed investment in TFCO-C and TFCO-A over 4 years (with indexation)

Indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
<b>Baseline system costs</b>	<b>\$1,228</b>	<b>\$1,267</b>	<b>\$1,308</b>	<b>\$1,350</b>	<b>\$1,393</b>	<b>\$1,438</b>	<b>\$1,484</b>	<b>\$1,531</b>	<b>\$1,580</b>	<b>\$1,631</b>	<b>\$1,683</b>
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.4	\$3.7	\$3.5	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.3</b>	<b>\$3.6</b>	<b>\$3.9</b>	<b>\$3.6</b>	<b>\$0.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.3</b>	<b>\$4.8</b>	<b>\$8.7</b>	<b>\$12.4</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>
Change in baseline system cost as result of TFCO in year 1	\$0.7	\$0.5	\$0.5	\$0.2	\$0.2	\$0.3	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$4.1	\$2.6	\$2.7	\$1.4	\$1.4	\$1.5	\$1.5	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$4.5	\$2.8	\$2.9	\$1.5	\$1.6	\$1.6	\$1.7	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$4.2	\$2.6	\$2.7	\$1.4	\$1.5	\$1.5	\$1.6	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2	\$0.2
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.7</b>	<b>\$4.6</b>	<b>\$7.5</b>	<b>\$9.9</b>	<b>\$7.9</b>	<b>\$6.3</b>	<b>\$5.1</b>	<b>\$4.8</b>	<b>\$3.4</b>	<b>\$1.8</b>	<b>\$0.2</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.7</b>	<b>\$5.3</b>	<b>\$12.8</b>	<b>\$22.8</b>	<b>\$30.6</b>	<b>\$37.0</b>	<b>\$42.1</b>	<b>\$46.9</b>	<b>\$50.3</b>	<b>\$52.0</b>	<b>\$52.3</b>
<b>New system cost</b>	<b>\$1,229</b>	<b>\$1,266</b>	<b>\$1,304</b>	<b>\$1,344</b>	<b>\$1,386</b>	<b>\$1,431</b>	<b>\$1,479</b>	<b>\$1,526</b>	<b>\$1,577</b>	<b>\$1,629</b>	<b>\$1,683</b>
<b>Net savings - annual</b>	<b>-\$0.6</b>	<b>\$1.0</b>	<b>\$3.7</b>	<b>\$6.3</b>	<b>\$7.1</b>	<b>\$6.3</b>	<b>\$5.1</b>	<b>\$4.8</b>	<b>\$3.4</b>	<b>\$1.8</b>	<b>\$0.2</b>
<b>Net savings - cumulative</b>	<b>-\$0.6</b>	<b>\$0.4</b>	<b>\$4.1</b>	<b>\$10.4</b>	<b>\$17.6</b>	<b>\$23.9</b>	<b>\$29.0</b>	<b>\$33.8</b>	<b>\$37.2</b>	<b>\$39.0</b>	<b>\$39.2</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained Queensland Government benchmark care funding ranges, carer allowances, and AIHW and ROGS Child Protection data

# Victoria: Net savings from proposed investment in TFCO-C and TFCO-A (no indexation) over 4 years

No indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
<b>Baseline system costs</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>	<b>\$947</b>
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.1	\$3.3	\$3.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.2</b>	<b>\$3.2</b>	<b>\$3.4</b>	<b>\$3.1</b>	<b>\$0.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.2</b>	<b>\$4.5</b>	<b>\$7.9</b>	<b>\$11.0</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>	<b>\$11.6</b>
Change in baseline system cost as result of TFCO in year 1	\$0.8	\$0.5	\$0.5	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$4.3	\$2.7	\$2.7	\$1.4	\$1.4	\$1.4	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$4.6	\$2.9	\$2.9	\$1.4	\$1.4	\$1.4	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$4.2	\$2.6	\$2.6	\$1.3	\$1.3	\$1.3	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$0.4	\$0.4	\$0.2	\$0.2	\$0.2
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.8</b>	<b>\$4.8</b>	<b>\$7.8</b>	<b>\$10.0</b>	<b>\$7.8</b>	<b>\$6.1</b>	<b>\$4.5</b>	<b>\$3.0</b>	<b>\$1.5</b>	<b>\$0.2</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.8</b>	<b>\$5.6</b>	<b>\$13.4</b>	<b>\$23.5</b>	<b>\$31.2</b>	<b>\$37.3</b>	<b>\$41.8</b>	<b>\$44.8</b>	<b>\$46.3</b>	<b>\$46.5</b>
<b>New system cost</b>	<b>\$948</b>	<b>\$946</b>	<b>\$943</b>	<b>\$940</b>	<b>\$940</b>	<b>\$941</b>	<b>\$943</b>	<b>\$944</b>	<b>\$946</b>	<b>\$947</b>
<b>Net savings - annual</b>	<b>-\$0.4</b>	<b>\$1.6</b>	<b>\$4.4</b>	<b>\$6.9</b>	<b>\$7.2</b>	<b>\$6.1</b>	<b>\$4.5</b>	<b>\$3.0</b>	<b>\$1.5</b>	<b>\$0.2</b>
<b>Net savings - cumulative</b>	<b>-\$0.4</b>	<b>\$1.2</b>	<b>\$5.6</b>	<b>\$12.5</b>	<b>\$19.6</b>	<b>\$25.7</b>	<b>\$30.2</b>	<b>\$33.2</b>	<b>\$34.7</b>	<b>\$34.9</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained from DHHS funding guidelines, Productivity Commission Report on Government Services and AIHW and ROGS Child Protection data

# Victoria: Net savings from proposed investment in TFCO-C and TFCO-A (with indexation) over 4 years

Indexation, \$ millions	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
<b>Baseline system costs</b>	<b>\$1,009</b>	<b>\$1,041</b>	<b>\$1,074</b>	<b>\$1,109</b>	<b>\$1,144</b>	<b>\$1,181</b>	<b>\$1,219</b>	<b>\$1,258</b>	<b>\$1,298</b>	<b>\$1,340</b>
Establishment costs	\$0.7	\$0.1	\$0.1	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Delivery costs	\$0.6	\$3.4	\$3.7	\$3.5	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total TFCO program investment - annual</b>	<b>\$1.3</b>	<b>\$3.6</b>	<b>\$3.9</b>	<b>\$3.7</b>	<b>\$0.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
<b>Total TFCO program investment - cumulative</b>	<b>\$1.3</b>	<b>\$4.9</b>	<b>\$8.7</b>	<b>\$12.4</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>	<b>\$13.1</b>
Change in baseline system cost as result of TFCO in year 1	\$0.8	\$0.5	\$0.6	\$0.3	\$0.3	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 2	\$0.0	\$4.8	\$3.1	\$3.2	\$1.6	\$1.7	\$1.8	\$0.0	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 3	\$0.0	\$0.0	\$5.2	\$3.4	\$3.5	\$1.8	\$1.9	\$1.9	\$0.0	\$0.0
Change in baseline system cost as result of TFCO in year 4	\$0.0	\$0.0	\$0.0	\$4.9	\$3.2	\$3.3	\$1.7	\$1.7	\$1.8	\$0.0
Change in baseline system cost as result of TFCO in year 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$0.5	\$0.5	\$0.3	\$0.3	\$0.3
<b>Total change in baseline system cost as result of TFCO - annual</b>	<b>\$0.8</b>	<b>\$5.3</b>	<b>\$8.9</b>	<b>\$11.7</b>	<b>\$9.4</b>	<b>\$7.6</b>	<b>\$5.8</b>	<b>\$3.9</b>	<b>\$2.1</b>	<b>\$0.3</b>
<b>Total change in baseline system cost as result of TFCO - cumulative</b>	<b>\$0.8</b>	<b>\$6.1</b>	<b>\$15.0</b>	<b>\$26.8</b>	<b>\$36.1</b>	<b>\$43.7</b>	<b>\$49.5</b>	<b>\$53.5</b>	<b>\$55.5</b>	<b>\$55.8</b>
<b>New system cost</b>	<b>\$1,009</b>	<b>\$1,039</b>	<b>\$1,070</b>	<b>\$1,101</b>	<b>\$1,136</b>	<b>\$1,173</b>	<b>\$1,213</b>	<b>\$1,254</b>	<b>\$1,296</b>	<b>\$1,339</b>
<b>Net savings - annual</b>	<b>-\$0.5</b>	<b>\$1.8</b>	<b>\$5.0</b>	<b>\$8.1</b>	<b>\$8.7</b>	<b>\$7.6</b>	<b>\$5.8</b>	<b>\$3.9</b>	<b>\$2.1</b>	<b>\$0.3</b>
<b>Net savings - cumulative</b>	<b>-\$0.5</b>	<b>\$1.3</b>	<b>\$6.3</b>	<b>\$14.4</b>	<b>\$23.0</b>	<b>\$30.6</b>	<b>\$36.4</b>	<b>\$40.4</b>	<b>\$42.4</b>	<b>\$42.7</b>

Source: SVA cost benefit analysis of TFCO program for OzChild based on data obtained from DHHS funding guidelines, Productivity Commission Report on Government Services and AIHW and ROGS Child Protection data